The Colorado Foundation for Water Education

Annual Report for Fiscal Year 2012
July 2011-June 2012

Celebrating 10 years of water education
2002-2012


www.yourwatercolorado.org
Letter from the Executive Director

By the time this annual report is completed, CFWE staff members are knee-deep in planning and implementing educational programs for the next year. It is a joy for me to go back through the staff and Board’s accomplishments with fresh eyes, and marvel at the amount of time, money, energy and dedication that goes into our work. I am happy to present to you, our supporters and partners, the 2011-2012 Colorado Foundation for Water Education Annual Report.

It’s been a remarkable year on so many levels and I feel like CFWE is at a turning point in its history. With ten successful years behind us, we are looking to the future with renewed enthusiasm. My list of why CFWE should celebrate can be found to the left. But as hard as CFWE works to help Colorado “speak fluent water,” our small staff would never accomplish so much without the backing of our financial supporters and volunteers, who are listed beginning on page 11. To all of you, our heartfelt thanks and gratitude!

As CFWE launches into its next decade, we’ve got a lot more to do. Look for increased on-line content, a revamped Water Leaders program, tours to explore industry, agriculture and environmental conservation, and much more. All delivered with CFWE’s trademark approach of balancing diverse perspectives.

With gratitude for your support and encouragement,

Nicole’s Highlights from 2011-2012

Evaluation of the Water Leaders program produced thought-provoking feedback to ensure we are preparing the next generation with the skills they need

A redesign of Headwaters remained relevant to our supporters and accessible to anyone interested in water, regardless of background knowledge

Through leadership of Water 2012, we turned 75th anniversaries into an opportunity to reach over 500,000 Coloradans with a message of water’s scarcity and value

Every CFWE tour, from bikes to farms, was completely full with a waiting list, and attendees included many new faces

The Board adopted a plan to help diversify and strengthen CFWE’s financial position in the future, and approved the hiring of our first full-time fundraising staff member

The 10th Anniversary Celebration, honoring our founders Sen. Lewis Entz and Rep. Diane Hoppe, was a wonderful evening and our best fundraising event ever

We defined the impact of our work, from raising awareness to illustrating diverse perspectives to fostering leadership

CFWE’s first blog, YourWaterColorado, created an on-line buzz that is reaching new audiences every week

The special double edition of Headwaters in January 2012 reached over 25,000 people in print and on-line, more than tripling the magazine’s historic reach
The Foundation offers an array of publications, tours, events, and other programs to fulfill its mission. These programs reach a variety of audiences, including members, water professionals, and other interested citizens. What are the outcomes and impacts of these programs? Read on to find the Foundation’s desired goals for water-related awareness, knowledge and understanding, attitudes and values, decision-making skills, and responsibility and participation, and the programs targeted to meet these goals.

**Mission Statement**

*Promote better understanding of Colorado’s water resources and issues through balanced and accurate information and education.*

**Vision Statement**

*Coloradans, through an improved understanding of water's complexities and trade-offs, will make more informed water resource decisions.*

**Table of Contents**

<table>
<thead>
<tr>
<th>Staff and Board of Directors</th>
<th>1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Letter from the Executive Director</td>
<td>1</td>
</tr>
<tr>
<td>Mission Statement and Vision Statements</td>
<td>2</td>
</tr>
<tr>
<td>Awareness</td>
<td>3</td>
</tr>
<tr>
<td>Knowledge and Understanding</td>
<td>5</td>
</tr>
<tr>
<td>Attitudes and Values</td>
<td>6</td>
</tr>
<tr>
<td>Decision-making Skills</td>
<td>8</td>
</tr>
<tr>
<td>Responsibility and Participation</td>
<td>9</td>
</tr>
<tr>
<td>Water 2012</td>
<td>10</td>
</tr>
<tr>
<td>Financial Supporters &amp; Volunteers</td>
<td>11</td>
</tr>
<tr>
<td>FY2012 Financial Statements</td>
<td>18</td>
</tr>
</tbody>
</table>
Headwaters magazine has become a trusted source for up-to-date news from the world of Colorado water. CFWE reached over 23,000 Coloradans with Headwaters this year through distribution by partners and through Colorado libraries. This year, a special expanded issue kicked off Water 2012, a yearlong celebration of water, while the summer issue described the challenges and achievements of Southwest Colorado.

Winter 2012: Take the Plunge—Get the lowdown on Colorado’s liquid assets

This expanded issue outlines Colorado’s major water issues, including the chief uses of water, potential shortfalls, and the monetary costs of water rights. But amidst these challenges, Coloradans are increasingly valuing their water. Several groups are helping undeveloped nations gain increased access to clean water. Citizens can even estimate how much water they consume, through indirect and direct use, by calculating their own “water footprint.”

Summer 2012: Of Rivers, Ranches, & Reservations—Coming Together in Southwestern Colorado

The Southwest Basin faces many challenges, including cleaning water from old mines, fulfilling interstate water compacts, preserving agriculture, and preparing for future population growth and potential effects of climate change. But water groups are coming together to solve these issues, including the decades-old question of water rights for native tribes.

Speakers Bureau

The Water 2012 Speaker’s Bureau is a group of 52 volunteer water experts and interested individuals across Colorado who are dedicated to educating others on the basics of water. Spearheaded by the Colorado Foundation for Water Education, the Speakers Bureau launched in January 2012. Since, members have been providing water education to civic groups, community leaders, clubs, organizational boards and others, reaching more than 2,075 individuals as of June 30. Speakers come armed with their own expertise, a PowerPoint presentation, a suite of videos, fact sheets and more—resources that CFWE developed to make it simple for them to give presentations that cover the value of water, where water comes from, future supply challenges and resources to take the next step.
The Foundation is increasing awareness and creating knowledge through the “Your Water Colorado” blog. As a contribution to the Water 2012 celebration, CFWE staff and a group of volunteers started blogging in January to reach new audiences, provide a forum for discussion, and share information about Water 2012 news and events. Over the last year, the “Your Water Colorado” blog received over 7,500 views on more than 40 articles. Guest bloggers have included members of the 2011-2012 Water Leaders class, Water 2012 Book Club experts, Water 2012 volunteers and others. They have covered popular topics such as the public trust initiative; the water, energy and land nexus; Water 2012 events; water books and much more. Visit the blog online at blog.yourwatercolorado.org to see what progress we’ve made.

Legislative Lunch

Each spring, CFWE quizzes state legislators on their water knowledge at our Legislative Lunch. This year, the lunch focused on “Water Education in Your Community” and featured information about the Mesa State Water Center in Grand Junction, the Metro State One World One Water Center in Denver and the Keystone Science School’s H2O Outdoors summer program. The goal of the lunch is to keep water issues “top of mind” for our state decision-makers and ensure they are familiar with the educational resources CFWE has to offer.

Ripple Effects

The Ripple Effects e-newsletter sends waves of water information to over 3600 recipients four times a year. Subscribers hear first about upcoming tours, special offers, photo contests, job opportunities and more!
Goal: Knowledge and Understanding

CFWE’s work will enhance understanding of water’s role in CO and its inherent complexities and tradeoffs

Citizen’s Guide Series

The nine titles in the Citizen’s Guide series were the first of the Foundation’s educational offerings, providing Coloradans and CFWE supporters access to reliable, accurate information on some of the most vital topics in Colorado water. This year, the Foundation sold nearly 1,200 Citizen’s Guides to recipients throughout the Front Range and West Slope, as well as New York, Virginia, Pennsylvania, Indiana, Illinois, Wisconsin, Missouri, Texas, Arizona, Utah, and Idaho.

This year, the Foundation made the Citizen’s Guide to Where Your Water Comes From available for free download. Thirty people have already downloaded the guide, and registered users now have increased access to quality water education.

The Foundation produced an updated version of the Citizen’s Guide to Colorado Water Quality Protection, thanks to a grant from the Colorado Department of Public Health and Environment.

2011 Sustaining Colorado Watersheds Conference

CFWE partnered with the Colorado Watershed Assembly and the Colorado Riparian Association to put on the 2011 Sustaining Colorado Watersheds Conference. The Foundation hosted its own workshop.

In 3 days, the conference educated over 200 concerned individuals, watershed groups and other professionals on watershed science, public policy and technical best practices.

In addition to panels and workshops, participants could attend an interactive field workshop at the Eagle River Restoration Project, trying out survey equipment, catching benthic macroinvertebrates, and identifying groundwater indicators.

Participants said:
- “Great information and a great way to meet people.”
- “This was a very interesting, productive, and fun conference.”
- “I really enjoyed the opportunities to visit with people around the state that are working to improve their watersheds. It is great to share ideas and to make connections.”

The Colorado Foundation for Water Education
Goal: Attitudes and Values

CFWE’s work will illustrate and examine differing water-related values

South Metro Water Tour

In June 2012, CFWE brought a diverse group of 60 legislators, water professionals and educators on a tour of the South Metro Area. Participants learned from local leadership about water resource planning and management in Douglas County. Major topics included Denver Basin groundwater availability, aquifer storage and recovery, municipal conservation programs, land use development and planning, the Chatfield Reallocation Project, and future water supplies and partnerships.

Participants said:
- “I more fully understand the status of the aquifer and regional efforts to secure renewable water supplies.”
- “In the water world, constant learning and a willingness to consider a variety of perspectives on a given issue are critically important. This tour provided ample opportunities for both.”

Climate and Colorado’s Water Future

CFWE's annual workshop at the National Ice Core Laboratory gave educators and scientists a chilly inside look at how climate data is extracted from polar regions. Participants also received interactive teaching tools and learned how climate impacts water resources and the environment.

CFWE’s Caitlin Coleman and Kristin Maharg keep warm in the −22°C freezer at the National Ice Core Laboratory.
Goal: Attitudes and Values

CFWE’s work will illustrate and examine differing water-related values

Future Horizons for Irrigated Agriculture

In September and October of 2011, CFWE hosted two sold-out tours on northeastern Colorado farms. A diverse group of water professionals, public officials and educators spent an exciting day learning how agricultural water is distributed and used, the challenges associated with keeping water on farms while meeting other water demands and opportunities to secure a plentiful future for agriculture.

Participants said:

- “I learned about a lot more than ag-urban transfers!”
- “Great balance of coverage of wide range of basic knowledge and in-depth expertise on the topic provided by the speakers.”

Urban Waters Bike Tours

Avid and aspiring cyclists joined the first series of the Urban Waters Bike Tour on May 3 and 17, 2012. CFWE hosted a total of 60 students and professionals as we cycled along the South Platte River in Denver, discussing where our water comes from, where it goes, and the relationship between river health and urban development.
Goal: Decision-Making Skills

CFWE’s work will develop and promote critical thinking skills and leadership

Water Leaders

The Foundation established the Water Leaders Program in 2006 to grow future generations of leadership within the water profession. Since the program’s inception, 66 water professionals have completed the year-long course. Water Leaders has offered mid-career Colorado water professionals the opportunity to learn about diverse perspectives on water issues, build leadership capacity, and cultivate the ability to make informed water decisions.

In 2011, CFWE was fortunate to work with a donor to strengthen the way in which we cultivate leadership in Colorado water. This assistance gave staff, Board and program alumni the opportunity to hire OMNI Institute, a Colorado-based social science organization to perform an independent and formative program evaluation.

Evaluation Findings...

- The program develops a “community of practice” that gives alumni long-term peer learning and support
- Program participants believe it expands their perspectives by exposing them to diverse viewpoints
- After the course, participants more fully see themselves as the next generation of water leadership in Colorado
- Alumni gain skills to help them manage their career
- While the Water Leaders program has a strong reputation, it is not well known outside the “water world”

Recommended Modifications to Improve Effectiveness...

- Greater application of water resources information in program content
- Increased engagement with past, current and future employers
- More effective marketing and recruitment tools
- Expansion of the Alumni Network
- Better definition of executive coaching goals
- Continued monitoring of skills learned and how they are applied post-program
In April 2012, CFWE celebrated its 10th anniversary and honored several individuals who have made the Foundation’s mission possible. Over 125 supporters and friends gathered at the Governor’s Mansion in Denver to join us.

The Foundation presented its President’s Award for lifetime achievement in water education to Lewis Entz and Diane Hoppe, two of the organization’s founders. Representative Hoppe and Senator Entz nurtured this statewide non-profit water education organization by serving as the organization’s first legislative Board members.

The Foundation also honored graphic designer Emmett Jordan, who has designed 28 issues of *Headwaters* and 9 *Citizen’s Guides.*
What started as a small celebration to commemorate the major anniversaries of some of Colorado’s most important water organizations and legislation quickly grew into a state-wide water awareness campaign called Colorado Water 2012. 2012 was declared Colorado’s “Year of Water” by Governor John Hickenlooper, and many other declarations, from city councils to the United States Senate, followed. The Foundation acted as the campaign’s fiscal agent and management team chair.

As of September 30th, 2012, Water 2012 surpassed its goal of reaching 500,000 Coloradans with a message of celebrating our state’s water. Water 2012 could never have reached this goal without the initiative’s 53 financial sponsors, the almost 200 organizations who held local Water 2012 events, or the over 600 individuals who gave their time, expertise and support.

As of September 30th, 2012 Colorado Water 2012 has reached...

- 46,200 readers and library patrons through the book club and library displays
- 2,800 civic club members through the Speakers Bureau
- 8,200 youth and college students through K-12 activities and university networking events
- 27,000 attendees at local Water 2012 events
- 321,000 newspaper readers in Pueblo, Alamosa, Grand Junction and many other cities through regular articles on water, and
- 100,000 western slope radio listeners through PSAs
The Colorado Foundation for Water Education would like to thank its financial supporters. Their generosity makes a state where all residents “speak fluent water” possible.

**Endowing Partners ($20,000+)**
- Colorado Water Conservation Board
- Southwestern Water Conservation District
  - Valerie Gates

**Headwaters Supporters ($5,000+)**
- Meridian Metropolitan District
- MillerCoors
- Water for the West Foundation

**Basin Supporters ($2,000+)**
- Aurora Water
- Board of Water Works of Pueblo
- Bureau of Reclamation—Western Colorado Office
- Central Colorado Water Conservancy District
- Colorado Bar Association
- Colorado River Water Conservation District
- Colorado Water Resources & Power Development Authority
- Denver Water
- Eagle River Water and Sanitation District
- Guaranty Bank
- La Plata Archuleta Water District
- Leonard Rice Engineers, Inc.
- Metro State College
- New Belgium Brewing Co.
- Northern Water
- Rio Grande Water Conservation District
- Tri-State Generation and Transmission Association
- Ute Water Conservancy District

The Colorado Foundation for Water Education
### Aquifer Supporters ($1,000+)

- Adaptive Resources, Inc.
- Agland, Inc.
- CC State of the Rockies Project
- CH2M HILL
- City of Greeley Water Conservation
- City of Longmont
- Colorado Corn
- Colorado Springs Utilities
- The Consolidated Mutual Water Company
- Dolores Water Conservancy District
- Harris Water Engineering, Inc.
- Maynes Bradford Shipps and Sheftel
- Metro Wastewater Reclamation District
- Nestle Waters North America
- Patrick, Miller, and Kropf
- Regenesis Management Group
- SAIC
- South Metro Water Supply Authority
- Southern Ute Tribe Water Resources Division
- Vranesh and Raisch, LLP
- Ruth & Ken Wright

### River Supporters ($500+)

- AECOM
- Animas-La Plata Water Conservancy District
- Applegate Group, Inc.
- Bishop-Brogden Associates
- Black and Veatch
- Brown and Caldwell
- Carollo Engineers
- CDM Smith
- City of Grand Junction
- City of Greeley
- City of Thornton
- Collins, Cockrel and Cole, PC
- Colorado Corn
- Colorado Springs Utilities
- AECOM
- Animas-La Plata Water Conservancy District
- Applegate Group, Inc.
- Bishop-Brogden Associates
- Black and Veatch
- Brown and Caldwell
- Carollo Engineers
- CDM Smith
- City of Grand Junction
- City of Greeley
- City of Thornton
- Collins, Cockrel and Cole, PC
- Colorado Corn
- Colorado Springs Utilities
- Colorado Potato Administrative Committee
- Colorado Trout Unlimited
- Colorado Water Trust
- Colorado Watershed Assembly
- DCP Midstream
- Douglas County Water Resource Authority
- Stephen Fearn
- Florida Water Conservancy District
- HDR Engineering, Inc.
- Headwaters Corporation
- High Country Hydrology, Inc.
- Greg & Dot Hoskin
- Left Hand Water District
- Lower South Platte Water Conservancy District
- Norwood Water Commission
- Pine River Irrigation District
- Roggen Farmers Elevator Assoc.
- San Juan Water Commission
- San Juan Water Conservancy District
- San Miguel Water Conservancy District
- Stanek Constructors, Inc.
- Trout, Raley, Montano, Witwer, & Freeman, P.C.
## Financial Supporters & Volunteers

## River Supporters ($500+), cont.

- Upper Arkansas Water Conservancy District
- URS Corporation
- Ute Farm & Ranch Enterprise
- Ute Mountain Ute Tribe
- The Water Information Program
- Weld County

## Tributary Supporters ($250+)

- Arkansas River Outfitters Association
- Stuart Brown
- The Canyons
- Donna Colville
- Colorado Livestock Association
- Colorado Municipal League
- Conejos Water Conservancy District
- Cutthroat Anglers, LLC
- Delta Conservation District
- Delta County
- Environmental Process Control
- GBSM
- Grand County
- Greg Hobbs
- Kennedy/Jenks Consultants
- Lawrence Jones Custer Grasmick LLP
- Reed Morris
- North Sterling Irrigation District
- Jonathon Perlmutter
- Petros and White, LLC
- Pitkin County Healthy Rivers Board
- Platte Canyon Water and Sanitation District
- Porzak Browning and Bushong
- Renew Strategies
- Rocky Mountain Agribusiness Association
- Roxborough Water and Sanitation District
- San Luis Valley Irrigation District
- San Luis Valley Water Conservancy District
- Spronk Water Engineers
- Summit Global Management
- Daniel Tyler
- Upper Eagle Regional Water Authority
- Reagan Waskom
- White and Jankowski
Financial Supporters & Volunteers

Stream Supporters ($100+)

Tom Acre
Don Ament
Anadarko Petroleum Corporation
Anderson and Chapin, P.C.
Dan Ault
Ayres Associates
Paula Belcher
Richard Belt
Bikis Water Consultants
Rob Buirgy
Nancy Burke
Sara Duncan
Harold Evans
Farmers Grain Co.
Fort Collins Utilities
Paul Frohardt
Charles Garcia
Russell George
Toni Gonzales
Taylor Hawes
Polly Hays
High Line Canal Preservation Association

Diane Hoppe
Patricia Horoshak
Scott Hummer
Glen Jammaron
Greg Johnson
Pete Kasper
Stan Kloberdanz
Bill Kluth
Ray Kogovsek
Dave Koop
Ramsey Kropf
La Plata West Water Authority
Greg Larson
Dan Law
Mark Levorsen
Rick Lofaro
Mancos Conservation District
John & Susan Maus
John McClow
Jack McCormick
Sharon McCormick
Rebecca Mitchell

James Montgomery
Overland Park Neighborhood Assoc.
Chris Piper
John & Nancy Porter
RETTEW Associates, Inc.
Robert Rich
Rocky Mountain Farmers Union
Chris Rowe
Rick Sackbauer
Tom Sharp
Charlie Smith
MaryLou Smith
Karn Stiegelmeier
St. Vrain and Left Hand Water Conservancy District
Jean Townsend
Larry Traubel
Chris Treese
Barbara Vasquez
Tom Williamsen
Dick Wolfe
The Western Rivers Institute

Individual Supporters ($50+)

Steven Acquafresca
Bill Alt
Kenneth Anderson
Susan Andrews
Frank Anesi
Jade Arocha
Carl Bachhuber
Bruce Bacon
David Bailey
Jeffrey Bandy
Carol Barber
Patrick & Victoria Barney
Jill Baron
William Battaglini
Laura Belanger
David Berry
Mike Berry

Chris Bieker
Rhonda Birdnow
Tillie Bishop
Linda Bledsoe
Sharon Bokan
Lacey Books
Sandra Boster
David Bower
James Boynton
Peter Butler
Josephine Carpenter
Robert Case
Gretchen Cerveny
Sean Chambers
Ron Childs
Aaron Clay
Dave Colvin

Amy Conklin
Pete Crabb
Tim Craft
Chris Crosby
Rita Crumptoon
Paul Dannels
Lisa Darling
Ray Derr
William E. DeWolfe
Deere & Ault Consultants, Inc.
Gary Dickerman
Kelly DiNatale
DiNatale Water Consultants
Sarah Dominick
Rodney Eisenbraun
Lewis Entz
Megan Estep
Individual Supporters ($50+), cont.

Randy Fischer
Thomas Flanagan, Jr.
Forsgren Associates, Inc.
Jennifer Fuller
Barbara Galloway
Subhrendu Gangopadhyay
Marilyn Gary
Trevor Giles
William T. Goetz
Wayne Goin
Margaret Hagenbuch
David Halford
Hillary Hamann
Wendy Hanophy
Benjamin Harding
Paul Harms
Raymond Harriman
Christine Hartman
Catherine Hayes
Alan Heath
Sue Helm
Callie Hendrickson
Carla Hendrickson
William Hendrickson
Marilyn Hennessy
Mark & Sara Hermundstad
Margaret Herzog
Kyle Hill
John Holdren
Constance Holland
Hannah Holm
Christine Honnen
Barbara Horn
Terry Huffington
Emily Hunt
Holly Huyck
Nancy Jackson
Robert Jackson
Erin Jerant
Lynn and Joan Johnson
Dawson Jordan
Julie Kallenberger
Keep It Clean Partnership
Russell Kemp
Greg Kernohan
Mike Kiley
Kirk Klancke
Steven Koeckeritz
Betty Konarski
Chris Kraft
Sam Krage
Robert Krassa
Bruce Kroeker
Rod Kuharich
Stephen LaBonde
Barbara Lambert
Paul Lander
Katie Leone
Richard Lichtenheld
Joan Lippis
Patricia Locke
James Luey
Kent Mace
Joe Mahoney
Laura Makar
Steve Malers
Mary Marchun
Kathleen Margetts
Zach Margolis
Timothy Martin
Donald Martinusen
Murray McCaig
Bryan McCarty
Kevin McCarty
John McCutchan
Charles McKay
Bill McKee
Julie McKenna
Patricia Meakins
Mike Mechau
Rich Meredith
Matt Metcalf
Jim Miller
Joy Minke
Erin Minks
Harold Miskel
Larry Morgan
Andrew Mueller
David Nelson
Patricia Nichols
Peter Nichols
John Norton
Stevan O Brian
Michael O Grady
Dick Parachini
Lindsey Parlin
Town of Firestone
Jennifer Patterson
William & Donna Patterson
James Patton
Jack Perrin
Drew Peternell
Stan Peters
Jim Pokrandt
Jayla Poppleton
Rodney Preisser
John Redifer
Chris Reichard
David Reinertsen
Mel Rettig
Rachel Richards
Gary Roberts
Steve Rogers
Curry Rosato
Kathy Rosenkrans
Ray Ryan
George Saum
Carla Schnitker
Gail Schwartz
Don Schwindt
Jeff Sellen
Stephen Seltzer
Karla Shriver
George Sibley
Lisa Sigler
Kevin Sjursen
Del Smith
Gregory Smith
Jon Stavney
Faith Sternlieb
Gordon Stonington
Bill Swan
CFWE relies on hundreds of volunteers to help brainstorm, plan and implement our programs. Their involvement in our work is so very important. Thank you to all who gave time to help Colorado “speak fluent water!”

Becky Long  
Brendan Boepple  
Chris Woodka  
Dana Strongin  
Deserai Crow  
Eric Hecox  
Heather Messick  
Jim Pokrandt  
Julia Galluci  
Matt Bond  
Nadia Ahmad  
Nicholas Grossman  
Tom Cech  
Walt Hecox  
Adrian Uzunian  
Alan Hamel  
Alan Matlosz  
Alyssa Quinn  
Amy Beatie  
Amy Conklin  
Andrew Todd  
April Montgomery  
Bart Taylor  
Becky Garber  
Bette Blinde  
Bill Battaglin  
Brad Wind  

Brian Werner  
Britta Strother  
Bruce Whitehead  
Carla Quezada  
Carol Lyons  
Caroline Bradford  
Casey Davenhill  
Chris Kraft  
Chris Treese  
Christel Webb  
Cindy Lair  
Courtney Boutwell  
Courtney Peppler  
Curry Rosato  
Dana Strongin  
Debbie Alpe  
Denise Rue-Pastin  
Doug Rademacher  
Emily Hunt  
Eric Hecox  
Erin Minks  
Frank Jaeger  
Frank Kinder  
George Sibley  
Greg Hobbs  
Greg Johnson  
Greg Poschman  
Greg Trainor  
Gregg Ten Eyck  
Hannah Fletcher  
Hannah Holm  
Harold Evans  
Jacob Bornstein  
Jade Arocha  
James Eklund  
Jane Earle  
Jean Van Pelt  
Jeff Lukas  
Jeff Shoemaker  
Jim Pokrandt  
Jim Yahn  
Joe Frank  
John Hendrick  
John McClow  
John Orr  
Jon George  
Jon Waterman  
Jordan Macknick  
Josephine Jones  
Judy Lopez  
Julia Gallucci  
Julia Gallucci  
Ka Chun Yu  
Kathy Parker
CFWE relies on hundreds of volunteers to help brainstorm, plan and implement our programs. Their involvement in our work is so very important. Thank you to all who gave time to help Colorado “speak fluent water!”

Volunteers

Katy Neusteter  Nolan Doesken  Stacey Eriksen
Ken Curtis      Pam Wright     Stephen Smith
Ken Neubecker   Parry Burnap   Steve Fearn
Kevin McBride   Pat Wells      Steve Lundt
Laura Teague    Patty Rettig   T. Wright Dickenson
Laurel Stadjuhar Paul Frohardt  Tara Schutter
Liz Gardener    Perry Cabot    Ted Kowalski
Luci Stremme    Pete Kasper    Theresa Worsham
Lydia Hooper    Polly Hays     Tim Murrell
Marc Alston     Reagan Waskom  Todd Doherty
Marcie Camenson Rebecca Mitchell Todd Hinkley
Margaret Herzon Reed Morris     Tom Acre
Mark Kokes      Ren Martyn     Tom Browning
Mark Shively    Rich Belt      Tom Cech
Mark Sponsler   Rick Knight    Tom Phillips
Mary Lou Smith  Rita Crumpton  Travis Smith
Mat DeGraaf     Rob White      Trina McGuire-Collier
Matt Bond       Sandra Haynes  Wendy Hanophy
Matt Brown      Scott Lorenz   Wendy McDermott
Melissa May     Sean Cronin    Will Koger
Mike Preston    Shannon Ullmann William Cass
Natalie Stevens Shawna Crocker  Wynn Martens
Nick Colglazier Sheena Pate     Zach Smith
Noah Newman     Shelley Walchak Zak Podmore

Attendees at the 2011 Sustaining Colorado Watersheds Conference get their feet wet at the electrofishing workshop on the Eagle River.
Financials

Statement of Financial Position\(^1\)

*For the year ended June 30th, 2012 with comparative totals for 2011*

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents—unrestricted</td>
<td>$121,718</td>
<td>$86,257</td>
</tr>
<tr>
<td>Cash and cash equivalents—temporarily restricted</td>
<td>$37,410</td>
<td>$31,114</td>
</tr>
<tr>
<td>Contracts receivable</td>
<td>$37,087</td>
<td>$90,157</td>
</tr>
<tr>
<td>Memberships receivable</td>
<td>$9,850</td>
<td>$8,700</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>$1,719</td>
<td>$1,719</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>$207,784</td>
<td>$217,947</td>
</tr>
</tbody>
</table>

| **Liabilities and net assets** |               |               |
| **Liabilities**              |               |               |
| Accounts payable             | $3,599        | $9,735        |
| Payroll accruals             | $13,804       | $21,730       |
| Deferred event income        | -             | $14,000       |
| **Total Liabilities**        | $17,403       | $45,465       |

| **Net assets**               |               |               |
| Unrestricted                 |               |               |
| Operating                    | $152,971      | $141,368      |
| Temporarily restricted       | $37,410       | $31,114       |
| **Total net assets**         | $190,381      | $172,482      |

| **Total liabilities and net assets** | $207,784 | $217,947 |

\(^1\)The Colorado Foundation for Water Education is a 501(c)(3) charitable corporation. Financial statements are reviewed by Taylor, Roth and Co., an independent accounting firm. If you would like a copy of the full reviewed financial statements, please send your request to info@cfwe.org.
Statement of Activities

For the year ended June 30, 2012 with comparative totals for 2011

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Unrestricted</td>
<td>Temporarily</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Restricted</td>
</tr>
<tr>
<td>Government grants and contracts</td>
<td>$ 266,574</td>
<td>- $</td>
</tr>
<tr>
<td>Contributions</td>
<td>85,766</td>
<td>38,250</td>
</tr>
<tr>
<td>Membership Dues</td>
<td>72,585</td>
<td>-</td>
</tr>
<tr>
<td>Program Fees</td>
<td>65,126</td>
<td>-</td>
</tr>
<tr>
<td>Grants</td>
<td>-</td>
<td>44,381</td>
</tr>
<tr>
<td>Sale of materials</td>
<td>9,534</td>
<td>-</td>
</tr>
<tr>
<td>Interest</td>
<td>144</td>
<td>-</td>
</tr>
<tr>
<td>Special events</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>All other</td>
<td>2,062</td>
<td>-</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>76,335</td>
<td>(76,335)</td>
</tr>
<tr>
<td>Total revenue and other support</td>
<td>578,126</td>
<td>6,296</td>
</tr>
</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>418,765</td>
<td>-</td>
</tr>
<tr>
<td>Supporting services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general</td>
<td>98,247</td>
<td>-</td>
</tr>
<tr>
<td>Fundraising</td>
<td>49,511</td>
<td>-</td>
</tr>
<tr>
<td>Total expense</td>
<td>566,523</td>
<td>-</td>
</tr>
<tr>
<td>Change in net assets</td>
<td>(11,603)</td>
<td>6,296</td>
</tr>
<tr>
<td>Net assets, beginning of year</td>
<td>141,368</td>
<td>31,114</td>
</tr>
<tr>
<td>Net assets, end of year</td>
<td>$ 152,971</td>
<td>$ 37,410</td>
</tr>
</tbody>
</table>

Financials

The Colorado Foundation for Water Education