

The Colorado Foundation for Water Education

Annual Report for Fiscal Year 2012

July 2011-June 2012



*Celebrating 10 years of water education
2002-2012*

Your State. Your Water. Your Future.

www.yourwatercolorado.org

Letter from the Executive Director

Colorado Foundation for Water Education

Staff

Nicole Seltzer
Executive Director

Kristin Maharg
Program Manager

Caitlin Coleman
Program Associate

David Harper
Office Manager

Nona Shipman
OSM/VISTA, Water 2012

Board Officers

President
Rita Crumpton

1st Vice President
Justice Gregory Hobbs, Jr.

2nd Vice President
Taylor Hawes

Secretary
Callie Hendrickson

Assistant Secretary
Reagan Waskom

Treasurer
Alan Hamel

Assistant Treasurer
Alan Matlosz

Board of Trustees

Becky Brooks

Nick Colglazier

Lisa Darling

Steve Fearn

Jennifer Gimbel

Eric Hecox

Pete Kasper

Trina McGuire-Collier

Rebecca Mitchell

Reed Morris

Chris Piper

Chris Rowe

Sen. Gail Schwartz

Travis Smith

Rep. Jerry Sonnenberg

Gregg Ten Eyck

Chris Treese

Steve Vandiver



Nicole's Highlights from 2011-2012

Evaluation of the Water Leaders program produced thought-provoking feedback to ensure we are preparing the next generation with the skills they need

A redesign of *Headwaters* ensured it remains relevant to our supporters and accessible to anyone interested in water, regardless of background knowledge

Through leadership of Water 2012, we turned 75th anniversaries into an opportunity to reach over 500,000 Coloradans with a message of water's scarcity and value

Every CFWE tour, from bikes to farms, was completely full with a waiting list, and attendees included many new faces

The Board adopted a plan to help diversify and strengthen CFWE's financial position in the future, and approved the hiring of our first full-time fundraising staff member

The 10th Anniversary Celebration, honoring our founders Sen. Lewis Entz and Rep. Diane Hoppe, was a wonderful evening and our best fundraising event ever

We defined the impact of our work, from raising awareness to illustrating diverse perspectives to fostering leadership

CFWE's first blog, YourWaterColorado, created an on-line buzz that is reaching new audiences every week

The special double edition of *Headwaters* in January 2012 reached over 25,000 people in print and on-line, more than tripling the magazine's historic reach

By the time this annual report is completed, CFWE staff members are knee-deep in planning and implementing educational programs for the next year. It is a joy for me to go back through the staff and Board's accomplishments with fresh eyes, and marvel at the amount of time, money, energy and dedication that goes into our work. I am happy to present to you, our supporters and partners, the 2011-2012 Colorado Foundation for Water Education Annual Report.

It's been a remarkable year on so many levels and I feel like CFWE is at a turning point in its history. With ten successful years behind us, we are looking to the future with renewed enthusiasm. My list of why CFWE should celebrate can be found to the left. But as hard as CFWE works to help Colorado "speak fluent water," our small staff would never accomplish so much without the backing of our financial supporters and volunteers, who are listed beginning on page 11. To all of you, our heartfelt thanks and gratitude!

As CFWE launches into its next decade, we've got a lot more to do. Look for increased on-line content, a revamped Water Leaders program, tours to explore industry, agriculture and environmental conservation, and much more. All delivered with CFWE's trademark approach of balancing diverse perspectives.

With gratitude for your support and encouragement,



The Foundation offers an array of publications, tours, events, and other programs to fulfill its mission. These programs reach a variety of audiences, including members, water professionals, and other interested citizens. What are the outcomes and impacts of these programs? Read on to find the Foundation’s desired goals for water-related awareness, knowledge and understanding, attitudes and values, decision-making skills, and responsibility and participation, and the programs targeted to meet these goals.

Mission Statement

Promote better understanding of Colorado’s water resources and issues through balanced and accurate information and education.

Vision Statement

Coloradans, through an improved understanding of water's complexities and trade-offs, will make more informed water resource decisions.

Table of Contents

Staff and Board of Directors	1
Letter from the Executive Director	1
Mission Statement and Vision Statements	2
Awareness	3
Knowledge and Understanding	5
Attitudes and Values	6
Decision-making Skills	8
Responsibility and Participation	9
Water 2012	10
Financial Supporters & Volunteers	11
FY2012 Financial Statements	18



2012 South Metro Area Water Tour Attendees

Goal: Awareness

CFWE's work will increase awareness that water is a scarce and valuable resource

Headwaters Magazine

Headwaters magazine has become a trusted source for up-to-date news from the world of Colorado water. CFWE reached over 23,000 Coloradans with *Headwaters* this year through distribution by partners and through Colorado libraries. This year, a special expanded issue kicked off Water 2012, a yearlong celebration of water, while the summer issue described the challenges and achievements of Southwest Colorado.

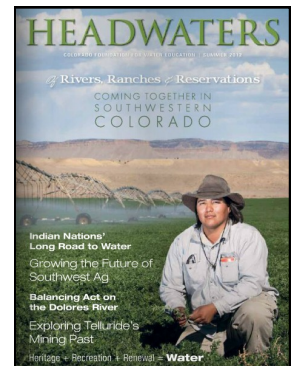


Winter 2012: Take the Plunge—Get the lowdown on Colorado's liquid assets

This expanded issue outlines Colorado's major water issues, including the chief uses of water, potential shortfalls, and the monetary costs of water rights. But amidst these challenges, Coloradans are increasingly valuing their water. Several groups are helping undeveloped nations gain increased access to clean water. Citizens can even estimate how much water they consume, through indirect and direct use, by calculating their own "water footprint."

Summer 2012: Of Rivers, Ranches, & Reservations—Coming Together in Southwestern Colorado

The Southwest Basin faces many challenges, including cleaning water from old mines, fulfilling interstate water compacts, preserving agriculture, and preparing for future population growth and potential effects of climate change. But water groups are coming together to solve these issues, including the decades-old question of water rights for native tribes.



Speakers Bureau

The Water 2012 Speakers Bureau is a group of 52 volunteer water experts and interested individuals across Colorado who are dedicated to educating others on the basics of water. Spearheaded by the Colorado Foundation for Water Education, the Speakers Bureau launched in January 2012. Since, members have been providing water education to civic groups, community leaders, clubs, organizational boards and others, reaching more than 2,075 individuals as of June 30. Speakers come armed with their own expertise, a PowerPoint presentation, a suite of videos, fact sheets and more—resources that CFWE developed to make it simple for them to give presentations that cover the value of water, where water comes from, future supply challenges and resources to take the next step.

Goal: Awareness

CFWE's work will increase awareness that water is a scarce and valuable resource

Your Water Colorado Blog



The Foundation is increasing awareness and creating knowledge through the “Your Water Colorado” blog. As a contribution to the Water 2012 celebration, CFWE staff and a group of volunteers started blogging in January to reach new audiences, provide a forum for discussion, and share information about Water 2012 news and events. Over the last year, the “Your Water Colorado” blog received over 7,500 views on more than 40 articles. Guest bloggers have included members of the 2011-2012 Water Leaders class, Water 2012 Book Club experts, Water 2012 volunteers and others. They have covered popular topics such as the public trust initiative; the water, energy and land nexus; Water 2012 events; water books and much more. Visit the blog online at blog.yourwatercolorado.org to see what progress we’ve made.

Legislative Lunch

Each spring, CFWE quizzes state legislators on their water knowledge at our Legislative Lunch. This year, the lunch focused on “Water Education in Your Community” and featured information about the Mesa State Water Center in Grand Junction, the Metro State One World One Water Center in Denver and the Keystone Science School’s H2O Outdoors summer program. The goal of the lunch is to keep water issues “top of mind” for our state decision-makers and ensure they are familiar with the educational resources CFWE has to offer.

Ripple Effects



The Ripple Effects e-newsletter sends waves of water information to over 3600 recipients four times a year. Subscribers hear first about upcoming tours, special offers, photo contests, job opportunities and more!

Goal: Knowledge and Understanding

CFWE's work will enhance understanding of water's role in CO and its inherent complexities and tradeoffs

Citizen's Guide Series

The nine titles in the *Citizen's Guide* series were the first of the Foundation's educational offerings, providing Coloradans and CFWE supporters access to reliable, accurate information on some of the most vital topics in Colorado water. This year, the Foundation sold nearly 1,200 *Citizen's Guides* to recipients throughout the Front Range and West Slope, as well as New York, Virginia, Pennsylvania, Indiana, Illinois, Wisconsin, Missouri, Texas, Arizona, Utah, and Idaho.

This year, the Foundation made the *Citizen's Guide to Where Your Water Comes From* available for free download. Thirty people have already downloaded the guide, and registered users now have increased access to quality water education.



The Foundation produced an updated version of the *Citizen's Guide to Colorado Water Quality Protection*, thanks to a grant from the Colorado Department of Public Health and Environment.

2011 Sustaining Colorado Watersheds Conference

CFWE partnered with the Colorado Watershed Assembly and the Colorado Riparian Association to put on the 2011 Sustaining Colorado Watersheds Conference. The Foundation hosted its own workshop.

In 3 days, the conference educated over 200 concerned individuals, watershed groups and other professionals on watershed science, public policy and technical best practices.

In addition to panels and workshops, participants could attend an interactive field workshop at the Eagle River Restoration Project, trying out survey equipment, catching benthic macroinvertebrates, and identifying groundwater indicators.



Participants said:

- "Great information and a great way to meet people."
- "This was a very interesting, productive, and fun conference."
- "I really enjoyed the opportunities to visit with people around the state that are working to improve their watersheds. It is great to share ideas and to make connections."

Goal: Attitudes and Values

CFWE's work will illustrate and examine differing water-related values



South Metro Water Tour

In June 2012, CFWE brought a diverse group of 60 legislators, water professionals and educators on a tour of the South Metro Area. Participants learned from local leadership about water resource planning and management in Douglas County. Major topics included Denver Basin groundwater availability, aquifer storage and recovery, municipal conservation programs, land use development and planning, the Chatfield Reallocation Project, and future water supplies and partnerships.

Participants said:

- “I more fully understand the status of the aquifer and regional efforts to secure renewable water supplies.”
- “In the water world, constant learning and a willingness to consider a variety of perspectives on a given issue are critically important. This tour provided ample opportunities for both.”

Climate and Colorado's Water Future



CFWE's annual workshop at the National Ice Core Laboratory gave educators and scientists a chilly inside look at how climate data is extracted from polar regions. Participants also received interactive teaching tools and learned how climate impacts water resources and the environment.

CFWE's Caitlin Coleman and Kristin Maharg keep warm in the -22° freezer at the National Ice Core Laboratory.

Goal: Attitudes and Values

CFWE's work will illustrate and examine differing water-related values

Future Horizons for Irrigated Agriculture



In September and October of 2011, CFWE hosted two sold-out tours on northeastern Colorado farms. A diverse group of water professionals, public officials and educators spent an exciting day learning how agricultural water is distributed and used, the challenges associated with keeping water on farms while meeting other water demands and opportunities to secure a plentiful future for agriculture.

Participants said:

- “I learned about a lot more than ag-urban transfers!”
- “Great balance of coverage of wide range of basic knowledge and in-depth expertise on the topic provided by the speakers.”

Urban Waters Bike Tours

Avid and aspiring cyclists joined the first series of the Urban Waters Bike Tour on May 3 and 17, 2012. CFWE hosted a total of 60 students and professionals as we cycled along the South Platte River in Denver, discussing where our water comes from, where it goes, and the relationship between river health and urban development.



Goal: Decision-Making Skills

CFWE's work will develop and promote critical thinking skills and leadership

Water Leaders



The Foundation established the Water Leaders Program in 2006 to grow future generations of leadership within the water profession. Since the program's inception, 66 water professionals have completed the year-long course. Water Leaders has offered mid-career Colorado water professionals the opportunity to learn about diverse perspectives on water issues, build leadership capacity, and cultivate the ability to make informed water decisions.

In 2011, CFWE was fortunate to work with a donor to strengthen the way in which we cultivate leadership in Colorado water. This assistance gave staff, Board and program alumni the opportunity to hire OMNI Institute, a Colorado-based social science organization to perform an independent and formative program evaluation.

Evaluation Findings...

- The program develops a “community of practice” that gives alumni long-term peer learning and support
- Program participants believe it expands their perspectives by exposing them to diverse viewpoints
- After the course, participants more fully see themselves as the next generation of water leadership in Colorado
- Alumni gain skills to help them manage their career
- While the Water Leaders program has a strong reputation, it is not well known outside the “water world”

Recommended Modifications to Improve Effectiveness...

- Greater application of water resources information in program content
- Increased engagement with past, current and future employers
- More effective marketing and recruitment tools
- Expansion of the Alumni Network
- Better definition of executive coaching goals
- Continued monitoring of skills learned and how they are applied post-program

Goal: Responsibility and Participation

CFWE's work will inspire a commitment to informed water decision-making

President's Award Reception



Award Recipients Lewis Entz and Diane Hoppe

In April 2012, CFWE celebrated its 10th anniversary and honored several individuals who have made the Foundation's mission possible. Over 125 supporters and friends gathered at the Governor's Mansion in Denver to join us.

The Foundation presented its President's Award for lifetime achievement in water education to Lewis Entz and Diane Hoppe, two of the organization's founders. Representative Hoppe and Senator Entz nurtured this state-wide non-profit water education organization by serving as the organization's first legislative Board members.

The Foundation also honored graphic designer Emmett Jordan, who has designed 28 issues of *Headwaters* and 9 *Citizen's Guides*.



Justice Greg Hobbs and Executive Director Nicole Seltzer gather current and former CFWE Board members



Senator Mark Udall addresses the crowd



Designer Emmett Jordan receives his award from Justice Greg Hobbs



The evening was full of laughter with friends.



Guests enjoyed catching up with colleagues.



What started as a small celebration to commemorate the major anniversaries of some of Colorado's most important water organizations and legislation quickly grew into a state-wide water awareness campaign called Colorado Water 2012. 2012 was declared Colorado's "Year of Water" by Governor John Hickenlooper, and many other declarations, from city councils to the United States Senate, followed. The Foundation acted as the campaign's fiscal agent and management team chair.

As of September 30th, 2012, Water 2012 surpassed its goal of reaching 500,000 Coloradans with a message of celebrating our state's water. Water 2012 could never have reached this

goal without the initiative's 53 financial sponsors, the almost 200 organizations who held local Water 2012 events, or the over 600 individuals who gave their time, expertise and support.

As of September 30th, 2012 Colorado Water 2012 has reached...

- 46,200 readers and library patrons through the book club and library displays
- 2,800 civic club members through the Speakers Bureau
- 8,200 youth and college students through K-12 activities and university networking events
- 27,000 attendees at local Water 2012 events
- 321,000 newspaper readers in Pueblo, Alamosa, Grand Junction and many other cities through regular articles on water, and
- 100,000 western slope radio listeners through PSAs



The Colorado Foundation for Water Education would like to thank its financial supporters. Their generosity makes a state where all residents “speak fluent water” possible.

Endowing Partners (\$20,000+)

Colorado Water Conservation Board
Southwestern Water Conservation District
Valerie Gates

Headwaters Supporters (\$5,000+)

Meridian Metropolitan District
MillerCoors
Water for the West Foundation

Basin Supporters (\$2,000+)

Aurora Water	Colorado Water Resources & Power Development Authority	Metro State College
Board of Water Works of Pueblo	Denver Water	New Belgium Brewing Co.
Bureau of Reclamation—Western Colorado Office	Eagle River Water and Sanitation District	Northern Water
Central Colorado Water Conservancy District	Guaranty Bank	Rio Grande Water Conservation District
Colorado Bar Association	La Plata Archuleta Water District	Tri-State Generation and Transmission Association
Colorado River Water Conservation District	Leonard Rice Engineers, Inc.	Ute Water Conservancy District

Financial Supporters & Volunteers

Aquifer Supporters (\$1,000+)

Adaptive Resources, Inc.	The Consolidated Mutual Water Company	Patrick, Miller, and Kropf
Agland, Inc.		Regenes Management Group
CC State of the Rockies Project	Dolores Water Conservancy District	SAIC
CH2M HILL	Harris Water Engineering, Inc.	South Metro Water Supply Authority
City of Greeley Water Conservation	Maynes Bradford Shipps and Sheftel	Southern Ute Tribe Water Resources Division
City of Longmont		
Colorado Corn	Metro Wastewater Reclamation District	Vranesh and Raisch, LLP
Colorado Springs Utilities	Nestle Waters North America	Ruth & Ken Wright

River Supporters (\$500+)

AECOM	Colorado Potato Administrative Committee	Greg & Dot Hoskin
Animas-La Plata Water Conservancy District	Colorado Trout Unlimited	Left Hand Water District
Applegate Group, Inc.	Colorado Water Trust	Lower South Platte Water Conservancy District
Bishop-Brogden Associates	Colorado Watershed Assembly	Norwood Water Commission
Black and Veatch	DCP Midstream	Pine River Irrigation District
Brown and Caldwell	Douglas County Water Resource Authority	Roggen Farmers Elevator Assoc.
Carollo Engineers		
CDM Smith	Stephen Fearn	San Juan Water Commission
City of Grand Junction	Florida Water Conservancy District	San Juan Water Conservancy District
City of Greeley	George K Baum and Company	San Miguel Water Conservancy District
City of Thornton	HDR Engineering, Inc.	
Collins, Cockrel and Cole, PC	Headwaters Corporation	Stanek Constructors, Inc.
Colorado Farm Bureau	High Country Hydrology, Inc.	Trout, Raley, Montano, Witwer, & Freeman, P.C.

River Supporters (\$500+), cont.

Upper Arkansas Water Conservancy District	Ute Mountain Ute Tribe	Weld County
URS Corporation	The Water Information Program	Weld County Farm Bureau
Ute Farm & Ranch Enterprise		West Greeley Conservation District

Tributary Supporters (\$250+)

Arkansas River Outfitters Association	GBSM	Renew Strategies
Stuart Brown	Grand County	Rocky Mountain Agribusiness Association
The Canyons	Greg Hobbs	Roxborough Water and Sanitation District
Donna Colville	Kennedy/Jenks Consultants	San Luis Valley Irrigation District
Colorado Livestock Association	Lawrence Jones Custer Grasmick LLP	San Luis Valley Water Conservancy District
Colorado Municipal League	Reed Morris	Spronk Water Engineers
Conejos Water Conservancy District	North Sterling Irrigation District	Summit Global Management
Cutthroat Anglers, LLC	Jonathon Perlmutter	Daniel Tyler
Delta Conservation District	Petros and White, LLC	Upper Eagle Regional Water Authority
Delta County	Pitkin County Healthy Rivers Board	Reagan Waskom
Environmental Process Control	Platte Canyon Water and Sanitation District	White and Jankowski
	Porzak Browning and Bushong	

Stream Supporters (\$100+)

Tom Acre
Don Ament
Anadarko Petroleum
Corporation
Anderson and Chapin, P.C.
Dan Ault
Ayres Associates
Paula Belcher
Richard Belt
Bikis Water Consultants
Rob Buirgy
Nancy Burke
Sara Duncan
Harold Evans
Farmers Grain Co.
Fort Collins Utilities
Paul Frohardt
Charles Garcia
Russell George
Toni Gonzales
Taylor Hawes
Polly Hays
High Line Canal Preservation
Association

Diane Hoppe
Patricia Horoschak
Scott Hummer
Glen Jammarron
Greg Johnson
Pete Kasper
Stan Klobberdanz
Bill Kluth
Ray Kogovsek
Dave Koop
Ramsey Kropf
La Plata West Water Authority
Greg Larson
Dan Law
Mark Levorsen
Rick Lofaro
Mancos Conservation District
John & Susan Maus
John McClow
Jack McCormick
Sharon McCormick
Rebecca Mitchell

James Montgomery
Overland Park Neighborhood
Assoc.
Chris Piper
John & Nancy Porter
RETTEW Associates, Inc.
Robert Rich
Rocky Mountain Farmers
Union
Chris Rowe
Rick Sackbauer
Tom Sharp
Charlie Smith
MaryLou Smith
Karn Stiegelmeier
St. Vrain and Left Hand Water
Conservancy District
Jean Townsend
Larry Traubel
Chris Treese
Barbara Vasquez
Tom Williamsen
Dick Wolfe
The Western Rivers Institute

Individual Supporters (\$50+)

Steven Acquafresca
Bill Alt
Kenneth Anderson
Susan Andrews
Frank Anesi
Jade Arocha
Carl Bachhuber
Bruce Bacon
David Bailey
Jeffrey Bandy
Carol Barber
Patrick & Victoria Barney
Jill Baron
William Battaglin
Laura Belanger
David Berry
Mike Berry

Chris Bieker
Rhonda Birdnow
Tillie Bishop
Linda Bledsoe
Sharon Bokan
Lacey Books
Sandra Boster
David Bower
James Boynton
Peter Butler
Josephine Carpenter
Robert Case
Gretchen Cervený
Sean Chambers
Ron Childs
Aaron Clay
Dave Colvin

Amy Conklin
Pete Crabb
Tim Craft
Chris Crosby
Rita Crumpton
Paul Dannels
Lisa Darling
Ray Derr
William E. DeWolfe
Deere & Ault Consultants, Inc.
Gary Dickerman
Kelly DiNatale
DiNatale Water Consultants
Sarah Dominick
Rodney Eisenbraun
Lewis Entz
Megan Estep

Individual Supporters (\$50+), cont.

Randy Fischer
Thomas Flanagan, Jr.
Forsgren Associates, Inc.
Jennifer Fuller
Barbara Galloway
Subhrendu Gangopadhyay
Marilyn Gary
Trevor Giles
William T. Goetz
Wayne Goin
Margaret Hagenbuch
David Hallford
Hillary Hamann
Wendy Hanophy
Benjamin Harding
Paul Harms
Raymond Harriman
Christine Hartman
Catherine Hayes
Alan Heath
Sue Helm
Callie Hendrickson
Carla Hendrickson
William Hendrickson
Marilyn Hennessy
Mark & Sara Hermundstad
Margaret Herzog
Kyle Hill
John Holdren
Constance Holland
Hannah Holm
Christine Honnen
Barbara Horn
Terry Huffington
Emily Hunt
Holly Huyck
Nancy Jackson
Robert Jackson
Erin Jerant
Lynn and Joan Johnson
Dawson Jordan
Julie Kallenberger
Keep It Clean Partnership
Russell Kemp

Greg Kernohan
Mike Kiley
Kirk Klancke
Steven Koeckeritz
Betty Konarski
Chris Kraft
Sam Krage
Robert Krassa
Bruce Kroeker
Rod Kuharich
Stephen LaBonde
Barbara Lambert
Paul Lander
Katie Leone
Richard Lichtenheld
Joan Lippis
Patricia Locke
James Luey
Kent Mace
Joe Mahoney
Laura Makar
Steve Malers
Mary Marchun
Kathleen Margetts
Zach Margolis
Timothy Martin
Donald Martinusen
Murray McCaig
Bryan McCarty
Kevin McCarty
John McCutchan
Charles McKay
Bill McKee
Julie McKenna
Patricia Meakins
Mike Mechau
Rich Meredith
Matt Metcalf
Jim Miller
Joy Minke
Erin Minks
Harold Miskel
Larry Morgan
Andrew Mueller

David Nelson
Patricia Nichols
Peter Nichols
John Norton
Stevan O Brian
Michael O Grady
Dick Parachini
Lindsey Parlin
Town of Firestone
Jennifer Patterson
William & Donna Patterson
James Patton
Jack Perrin
Drew Peterneil
Stan Peters
Jim Pokrandt
Jayla Poppleton
Rodney Preisser
John Redifer
Chris Reichard
David Reinertsen
Mel Rettig
Rachel Richards
Gary Roberts
Steve Rogers
Curry Rosato
Kathy Rosenkrans
Ray Ryan
George Saum
Carla Schnitker
Gail Schwartz
Don Schwindt
Jeff Sellen
Stephen Seltzer
Karla Shriver
George Sibley
Lisa Sigler
Kevin Sjursen
Del Smith
Gregory Smith
Jon Stavney
Faith Sternlieb
Gordon Stonington
Bill Swan

Individual Supporters (\$50+), cont.

Jim Taylor
Sarah Thorston
Paul Tigan
Andrew Todd
Bill Trampe
Carl Trick
Meghan Trubee
Paul van der Heijde
Wayne Vanderschuere
Hayes Veeneman
Tom Verquer

Richard Vidmar
Volition Strategies
Marc Waage
Dennis Wagner
William Wangnild
Russell Waring
Tom Waymire
Robert Weaver
Michael Welsh
Richard White
Robert Wigington

Jody Williams
Jay Winner
Geoff Withers
Lois Witte
Fred Wolf
Joe Tom Wood
Connie Woodhouse
Lane Wyatt
Edith Zagona
Patti Zink

Volunteers

CFWE relies on hundreds of volunteers to help brainstorm, plan and implement our programs. Their involvement in our work is so very important. Thank you to all who gave time to help Colorado “speak fluent water!”

Becky Long
Brendan Boepple
Chris Woodka
Dana Strongin
Deseraï Crow
Eric Hecox
Heather Messick
Jim Pokrandt
Julia Galluci
Matt Bond
Nadia Ahmad
Nicholas Grossman
Tom Cech
Walt Hecox
Adrian Uzunian
Alan Hamel
Alan Matlosz
Alyssa Quinn
Amy Beatie
Amy Conklin
Andrew Todd
April Montgomery
Bart Taylor
Becky Garber
Bette Blinde
Bill Battaglin
Brad Wind

Brian Werner
Britta Strother
Bruce Whitehead
Carla Quezada
Carol Lyons
Caroline Bradford
Casey Davenhill
Chris Kraft
Chris Treese
Christel Webb
Cindy Lair
Courtney Boutwell
Courtney Peppler
Curry Rosato
Dana Strongin
Debbie Alpe
Denise Rue-Pastin
Doug Rademacher
Emily Hunt
Eric Hecox
Erin Minks
Frank Jaeger
Frank Kinder
George Sibley
Greg Hobbs
Greg Johnson
Greg Poschman

Greg Trainor
Gregg Ten Eyck
Hannah Fletcher
Hannah Holm
Harold Evans
Jacob Bornstein
Jade Arocha
James Eklund
Jane Earle
Jean Van Pelt
Jeff Lukas
Jeff Shoemaker
Jim Pokrandt
Jim Yahn
Joe Frank
John Hendrick
John McClow
John Orr
Jon George
Jon Waterman
Jordan Macknick
Josephine Jones
Judy Lopez
Julia Gallucci
Julia Gallucci
Ka Chun Yu
Kathy Parker

Volunteers

CFWE relies on hundreds of volunteers to help brainstorm, plan and implement our programs. Their involvement in our work is so very important. Thank you to all who gave time to help Colorado “speak fluent water!”

Katy Neusteter
Ken Curtis
Ken Neubecker
Kevin McBride
Laura Teague
Laurel Stadjuhar
Liz Gardener
Luci Stremme
Lydia Hooper
Marc Alston
Marcee Camenson
Margaret Herzon
Mark Kokes
Mark Shively
Mark Sponsler
Mary Lou Smith
Mat DeGraaf
Matt Bond
Matt Brown
Melissa May
Mike Preston
Natalie Stevens
Nick Colglazier
Noah Newman

Nolan Doesken
Pam Wright
Parry Burnap
Pat Wells
Patty Rettig
Paul Frohardt
Perry Cabot
Pete Kasper
Polly Hays
Reagan Waskom
Rebecca Mitchell
Reed Morris
Ren Martyn
Rich Belt
Rick Knight
Rita Crumpton
Rob White
Sandra Haynes
Scott Lorenz
Sean Cronin
Shannon Ullmann
Shawna Crocker
Sheena Pate
Shelley Walchak

Stacey Eriksen
Stephen Smith
Steve Fearn
Steve Lundt
T. Wright Dickenson
Tara Schutter
Ted Kowalski
Theresa Worsham
Tim Murrell
Todd Doherty
Todd Hinkley
Tom Acre
Tom Browning
Tom Cech
Tom Phillips
Travis Smith
Trina McGuire-Collier
Wendy Hanophy
Wendy McDermott
Will Koger
William Cass
Wynn Martens
Zach Smith
Zak Podmore



Attendees at the 2011 Sustaining Colorado Watersheds Conference get their feet wet at the electrofishing workshop on the Eagle River

Statement of Financial Position¹

For the year ended June 30th, 2012 with comparative totals for 2011

	2012	2011
<u>Assets</u>		
Cash and cash equivalents—unrestricted	\$121,718	\$86,257
Cash and cash equivalents—temporarily restricted	\$ 37,410	\$31,114
Contracts receivable	\$ 37,087	\$90,157
Memberships receivable	\$ 9,850	\$8,700
Prepaid expenses	\$ 1,719	\$1,719
Total assets	<u>\$ 207,784</u>	<u>\$217,947</u>
<u>Liabilities and net assets</u>		
Liabilities		
Accounts payable	\$3,599	\$9,735
Payroll accruals	\$13,804	\$21,730
Deferred event income	-	\$14,000
Total Liabilities	<u>\$17,403</u>	<u>\$45,465</u>
Net assets		
Unrestricted		
Operating	\$152,971	\$141,368
Temporarily restricted	<u>\$ 37,410</u>	<u>\$31,114</u>
Total net assets	<u>\$190,381</u>	<u>\$172,482</u>
Total liabilities and net assets	<u>\$207,784</u>	<u>\$217,947</u>

¹The Colorado Foundation for Water Education is a 501(c)(3) charitable corporation. Financial statements are reviewed by Taylor, Roth and Co., an independent accounting firm. If you would like a copy of the full reviewed financial statements, please send your request to info@cfwe.org

Statement of Activities

For the year ended June 30, 2012 with comparative totals for 2011

	2012			2011
	Unrestricted	Temporarily Restricted	Total	Total
<u>Revenue and other support</u>				
Government grants and contracts	\$ 266,574	\$ -	\$ 266,574	\$ 264,591
Contributions	85,766	38,250	124,016	77,054
Membership Dues	72,585	-	72,585	68,620
Program Fees	65,126	-	65,126	72,148
Grants	-	44,381	44,381	22,500
Sale of materials	9,534	-	9,534	11,932
Interest	144	-	144	106
Special events	-	-	-	-
All other	2,062	-	2,062	1,390
Net assets released from restrictions	76,335	(76,335)	-	-
Total revenue and other support	578,126	6,296	584,422	518,341
<u>Expense</u>				
Program services	418,765	-	418,765	332,459
Supporting services				
Management and general	98,247	-	98,247	132,267
Fundraising	49,511	-	49,511	39,561
Total expense	566,523	-	566,523	504,287
Change in net assets	(11,603)	6,296	17,899	14,054
Net assets, beginning of year	141,368	31,114	172,482	158,428
Net assets, end of year	\$ 152,971	\$ 37,410	\$ 190,381	\$ 172,482

